
VIRGINIA STATE BUDGET

2022 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 198

University of Virginia

Item 198

| | First Year - FY2023 | Second Year - FY2024 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$221,675,089 | \$221,675,089 |
| Food Services (80910) | \$5,370,300 | \$5,370,300 |
| Residential Services (80930) | \$45,728,208 | \$45,728,208 |
| Parking And Transportation Systems And Services (80940) | \$12,559,388 | \$12,559,388 |
| Telecommunications Systems And Services (80950) | \$15,564,808 | \$15,564,808 |
| Student Health Services (80960) | \$9,988,673 | \$9,988,673 |
| Student Unions And Recreational Facilities (80970) | \$7,764,975 | \$7,764,975 |
| Recreational And Intramural Programs (80980) | \$9,719,717 | \$9,719,717 |
| Other Enterprise Functions (80990) | \$61,430,758 | \$61,430,758 |
| Intercollegiate Athletics (80995) | \$53,548,262 | \$53,548,262 |
| Fund Sources: | | |
| Higher Education Operating | \$199,817,089 | \$199,817,089 |
| Debt Service | \$21,858,000 | \$21,858,000 |

Authority: Title 23.1, Chapter 22, Code of Virginia.