2022 Session

Budget Bill - HB29 (Introduced)

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Central Capital Outlay

Item C-66

	First Year - FY2021	Second Year - FY2022
Planning: Detail Planning for Capital Projects (17968)	**$1,517,750**	**$14,150,000**
Fund Sources:		
General	$0	$14,150,000
Dedicated Special Revenue	$1,517,750	$0

A. Included in the appropriation for this Item is $1,517,750 the first year from the Central Capital Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia, and $14,150,000 the second year from the general fund to be used for pre-planning and detailed planning of authorized projects.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agency Code	Agency Name	Project Title
156	Department of State Police	Replace training academy at department headquarters
156	Department of State Police	Replace Division 6 Headquarters
211	Virginia Military Institute	Construct Center for Leadership and Ethics Facility, Phase II
213	Norfolk State University	Renovate / Replace Fine Arts Building
215	University of Mary Washington	Construct Fine and Performing Arts Center
234	Cooperative Extension and Agricultural Research Services	Renovate Summerseat for Urban Agriculture Center
417	Gunston Hall	Construction of New Archaeology and Maintenance Facilities
720	Department of Behavioral Health and Developmental Services	Food Service Renovations Statewide
720	Department of Behavioral Health and Developmental Services	Eastern State Hospital Phase 4
799	Department of Corrections	Powhatan Infirmary Replacement
799	Department of Corrections	Deerfield Correctional Center Expansion

C. The Department of General Services is authorized to begin pre-planning to develop the state-owned property at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents, with capital costs for the development of the site.

D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item for the Construct Fine and Performing Arts Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building at Norfolk State University or the Construct Center for Leadership and Ethics Facility, Phase II at Virginia Military Institute shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

E. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

G. The Director of the Department of Planning and Budget shall transfer $1,000,000 on July 1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correctional Center Expansion project.

H. The Department of Corrections, in consultation with the Department of General Services, shall report on its plans for using the 722-acre property at 3500 Beaumont Road in Powhatan County, previously known as the Beaumont Juvenile Correctional Center, as a consolidated medical facility for state-responsible inmates and describe how the facility will support the planned transition of medical service delivery to a state-managed model. The report shall also include information on other potential state needs and uses for the Beaumont property, and justification stating the reasons the expansion of the medical facility at Deerfield Correctional Facility and the replacement of Powhatan Infirmary (authorized in Chapter 552, 2021 Acts of Assembly, Special Session I) are no longer feasible to address the Department's infirmary and long-term care needs. The Department shall not proceed with the Deerfield Correctional Center Expansion or Powhatan Infirmary Replacement planning projects until the report is completed and presented to the Six-Year Capital Outlay Plan Advisory Committee (Committee). The Committee shall evaluate the report and make the determination whether to allow the Department of Corrections to proceed with detailed planning for a medical facility on the Beaumont property using funding provided in support of detailed planning for the Deerfield and Powhatan projects.