2022 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 175

James Madison University

Item 175 (Not set out)

	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	**$343,368,529**	**$347,368,529**
Higher Education Instruction (100101)	$181,217,171	$185,217,171
Higher Education Research (100102)	$929,467	$929,467
Higher Education Public Services (100103)	$1,602,857	$1,602,857
Higher Education Academic (100104)	$48,200,000	$48,200,000
Higher Education Student Services (100105)	$22,992,122	$22,992,122
Higher Education Institutional Support (100106)	$48,199,040	$48,199,040
Operation and Maintenance Of Plant (100107)	$40,227,872	$40,227,872
Fund Sources:		
General	$96,710,352	$100,710,352
Higher Education Operating	$244,707,524	$244,707,524
Debt Service	$1,950,653	$1,950,653