2021 Special Session I

Budget Bill - SB1100 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 409

Department of Criminal Justice Services

Item 409	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	**$3,314,639**	~~**$3,314,639**~~ ***$4,018,302***
General Management and Direction (39901)	$928,986	$928,986
Information Technology Services (39902)	$931,700	~~$931,700~~ *$1,423,788*
Accounting and Budgeting Services (39903)	$1,453,953	~~$1,453,953~~ *$1,665,528*
Fund Sources:		
General	$2,963,666	~~$2,963,666~~ *$3,667,329*
Special	$350,973	$350,973

Authority: Title 9.1, Chapter 1, Code of Virginia.