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# VIRGINIA STATE BUDGET

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2021 Special Session I

## Budget Bill - SB1100 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 409

Department of Criminal Justice Services

| Item 409   | First Year - FY2021 | Second Year - FY2022                          |
|--|---------------------|---|
| <b>Administrative and Support Services (39900)</b> | <b>\$3,314,639</b>  | <b><del>\$3,314,639</del><br/>\$4,018,302</b> |
| General Management and Direction (39901)           | \$928,986           | \$928,986                                     |
| Information Technology Services (39902)            | \$931,700           | <del>\$931,700</del><br>\$1,423,788           |
| Accounting and Budgeting Services (39903)          | \$1,453,953         | <del>\$1,453,953</del><br>\$1,665,528         |
| Fund Sources:                                      |                     |   |
| General  | \$2,963,666         | <del>\$2,963,666</del><br>\$3,667,329         |
| Special  | \$350,973           | \$350,973                                     |

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Authority: Title 9.1, Chapter 1, Code of Virginia.