## VIRGINIA STATE BUDGET

## 2021 Special Session I Budget Bill - HB1800 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 316 Department of Medical Assistance Services

Item 316	First Year - FY2021	Second Year - FY2022
Medical Assistance Management Services (Forecasted) (49600)	\$43,871,083	<del>\$43,871,083</del> <i>\$43,913,791</i>
Medicaid payments for enrollment and utilization related contracts (49601)	\$41,335,776	<del>\$41,285,776</del> \$41,328,484
CHIP payments for enrollment and utilization related contracts (49632)	\$2,535,307	\$2,585,307
Fund Sources:		
General	\$14,377,806	<del>\$14,377,806</del> \$14,392,754
Dedicated Special Revenue	\$2,344,057	\$2,344,057
Federal Trust	\$27,149,220	<del>\$27,149,220</del> \$27,176,980

Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.