## VIRGINIA STATE BUDGET

## 2021 Special Session I Budget Bill - HB1800 (Reenrolled)

Bill Order » Office of Education » Item 248 The Library Of Virginia

| Item 248                                    | First Year - FY2021                           | Second Year - FY2022 |
|---|---|----------------------|
| Administrative and Support Services (19900) | <del>\$10,747,787</del><br>\$10,652,787       | \$10,652,787         |
| General Management and Direction (19901)    | <del>\$3,625,634</del><br>\$ <i>3,530,634</i> | \$3,530,634          |
| Information Technology Services (19902)     | \$3,598,303                                   | \$3,598,303          |
| Physical Plant Services (19915)             | \$3,523,850                                   | \$3,523,850          |
| Fund Sources:                               |   |                      |
| General                                     | <del>\$8,548,503</del><br>\$8,453,503         | \$8,453,503          |
| Special                                     | \$1,039,899                                   | \$1,039,899          |
| Federal Trust                               | \$1,159,385                                   | \$1,159,385          |

Authority: Title 42.1, Chapter 1, Code of Virginia.

In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.