2021 Special Session I

Budget Bill - HB1800 (Reenrolled)

Bill Order » Office of Education » Item 244

Jamestown-Yorktown Foundation

Item 244	First Year - FY2021	Second Year - FY2022
Museum and Cultural Services (14500)	~~**$20,975,663**~~ ***$19,666,480***	~~**$20,265,282**~~ ***$20,805,095***
Collections Management and Curatorial Services (14501)	$662,037	$662,037
Education and Extension Services (14503)	$8,102,579	~~$7,993,479~~ *$8,465,299*
Operational and Support Services (14507)	~~$12,211,047~~ *$10,901,864*	~~$11,609,766~~ *$11,677,759*
Fund Sources:		
General	~~$12,042,431~~ *$10,733,248*	~~$11,332,050~~ *$11,871,863*
Special	$8,933,232	$8,933,232

Authority: Title 23.1, Chapter 32, Article 4, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed $3,500 the first year and $3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

B. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.

C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.

D. Out of the appropriation for this Item, $54,777 the first year and $54,777 the second year from the general fund is designated for debt service costs for the third and fourth year payments of a five-year lease under the Master Equipment Lease Program (MELP) for the purchase of museum electronic security equipment through the state's master equipment lease program.

E. Out of the appropriation for this Item, $254,311 the second year from the general fund is designated for The American Revolution 250th Commission to formulate and implement a program for the inclusive observance of the 250th anniversary of the independence of the United States and the Revolutionary War in Virginia.