

---

# VIRGINIA STATE BUDGET

---

2021 Special Session I

## Budget Bill - HB1800 (Reenrolled)

Bill Order » Office of Education » Item 163

The College of William and Mary in Virginia

| Item 163  | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$89,321,641</b>    | <b>\$89,321,641</b>     |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$16,436,830           | \$16,436,830            |
| Bookstores And Other Stores (80920)                     | \$3,875,918            | \$3,875,918             |
| Residential Services (80930)                            | \$30,311,011           | \$30,311,011            |
| Parking And Transportation Systems And Services (80940) | \$2,366,059            | \$2,366,059             |
| Telecommunications Systems And Services (80950)         | \$4,661,486            | \$4,661,486             |
| Student Health Services (80960)                         | \$5,575,127            | \$5,575,127             |
| Student Unions And Recreational Facilities (80970)      | \$9,482,054            | \$9,482,054             |
| Recreational And Intramural Programs (80980)            | \$1,148,078            | \$1,148,078             |
| Other Enterprise Functions (80990)                      | \$6,723,167            | \$6,723,167             |
| Intercollegiate Athletics (80995)                       | \$8,741,911            | \$8,741,911             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$68,020,592           | \$68,020,592            |
| Debt Service  | \$21,301,049           | \$21,301,049            |

---

Authority: Title 23.1, Chapter 28, Code of Virginia.