2021 Special Session I

Budget Bill - HB1800 (Introduced)

Bill Order » Executive Offices » Item 52

Office of the Governor

Item 52	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (79900)	**$6,808,769**	~~**$6,572,269**~~ ***$6,772,269***
General Management and Direction (79901)	$6,808,769	~~$6,572,269~~ *$6,772,269*
Fund Sources:		
General	$6,808,122	~~$6,571,622~~ *$6,771,622*
Federal Trust	$647	$647

Authority: Article V, Constitution of Virginia; Title 2.2, Chapter 1, Code of Virginia.

A. This appropriation includes $175,000 the first year and $175,000 the second year from the general fund to pay the salary of the Governor.

B. Out of the amounts for General Management and Direction, $75,000 each year is included for the Governor's discretionary expenses.

C. This item includes $899,192 the first year and $599,192 the second year to fund the Office of the Chief Diversity Officer.

D. This item includes $599,192 the first year and $599,192 the second year to fund the Office of the Chief Workforce Advisor.

E. Out of the appropriation for this item $103,800 from the general fund is provided each year for the Governor's Fellows program. Any balances remaining from the appropriation identified in this paragraph shall be brought forward and made available to support the Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this paragraph to applicable state agencies as required to execute the purposes of this paragraph.

F. This item includes $416,000 the first year and $479,500 the second year from the general fund and four and a half positions to establish the Office of the Children's Ombudsman in the Executive Branch.