VIRGINIA STATE BUDGET

2021 Special Session I

Budget Bill - HB1800 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 409 Department of Criminal Justice Services

| Item 409 | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|--|
| Administrative and Support Services (39900) | \$3,314,639 | \$3,314,639 <i>\$4,018,302</i> |
| General Management and Direction (39901) | \$928,986 | \$928,986 |
| Information Technology Services (39902) | \$931,700 | \$931,700 \$1,423,788 |
| Accounting and Budgeting Services (39903) Fund Sources: | \$1,453,953 | \$1,453,953 \$1,665,528 |
| General | \$2,963,666 | \$2,963,666 \$3,667,329 |
| Special | \$350,973 | \$350,973 |

Authority: Title 9.1, Chapter 1, Code of Virginia.