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# VIRGINIA STATE BUDGET

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2021 Special Session I

## Budget Bill - HB1800 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 348

Wilson Workforce and Rehabilitation Center

### Item 348

First Year - FY2021

Second Year - FY2022

<b>Facility Administrative and Support Services (49800)</b>	<del>\$11,081,847</del> <b>\$11,001,847</b>	<b>\$11,001,847</b>
General Management and Direction (49801)	\$1,517,611	\$1,517,611
Information Technology Services (49802)	\$574,118	\$574,118
Security Services (49803)	\$632,435	\$632,435
Residential Services (49804)	\$1,555,134	\$1,555,134
Food and Dietary Services (49807)	\$1,149,430	\$1,149,430
Physical Plant Services (49815)	<del>\$5,653,119</del> <b>\$5,573,119</b>	\$5,573,119
Fund Sources:		
General	<del>\$2,676,303</del> <b>\$2,596,303</b>	\$2,596,303
<del>Special</del>	<del>\$8,226,581</del>	<del>\$8,226,581</del>
Federal Trust	<del>\$178,963</del> <b>\$8,405,544</b>	<del>\$178,963</del> <b>\$8,405,544</b>

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.