
VIRGINIA STATE BUDGET

2021 Special Session I

Budget Bill - HB1800 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 316

Department of Medical Assistance Services

| Item 316 | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|---|
| Medical Assistance Management Services (Forecasted) (49600) | \$43,871,083 | \$43,871,083 \$43,913,791 |
| Medicaid payments for enrollment and utilization related contracts (49601) | \$41,335,776 | \$41,285,776 \$41,328,484 |
| CHIP payments for enrollment and utilization related contracts (49632) | \$2,535,307 | \$2,585,307 |
| Fund Sources: | | |
| General | \$14,377,806 | \$14,377,806 \$14,392,754 |
| Dedicated Special Revenue | \$2,344,057 | \$2,344,057 |
| Federal Trust | \$27,149,220 | \$27,149,220 \$27,176,980 |

Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.