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# VIRGINIA STATE BUDGET

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2021 Special Session I

## Budget Bill - HB1800 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 316

Department of Medical Assistance Services

Item 316	First Year - FY2021	Second Year - FY2022
<b>Medical Assistance Management Services (Forecasted) (49600)</b>	<b>\$43,871,083</b>	<b><del>\$43,871,083</del> \$43,913,791</b>
Medicaid payments for enrollment and utilization related contracts (49601)	\$41,335,776	<del>\$41,285,776</del> \$41,328,484
CHIP payments for enrollment and utilization related contracts (49632)	\$2,535,307	\$2,585,307
Fund Sources:		
General	\$14,377,806	<del>\$14,377,806</del> \$14,392,754
Dedicated Special Revenue	\$2,344,057	\$2,344,057
Federal Trust	\$27,149,220	<del>\$27,149,220</del> \$27,176,980

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Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.