
VIRGINIA STATE BUDGET

2021 Special Session I

Budget Bill - HB1800 (Enrolled)

Bill Order » Office of Education » Item 218

Virginia Commonwealth University

| Item 218 | First Year - FY2021 | Second Year - FY2022 |
|---------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$175,517,017 | \$175,517,017 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$15,997,248 | \$15,997,248 |
| Bookstores And Other Stores (80920) | \$5,338,412 | \$5,338,412 |
| Residential Services (80930) | \$31,548,153 | \$31,548,153 |
| Parking And Transportation Systems And Services (80940) | \$24,456,370 | \$24,456,370 |
| Telecommunications Systems And Services (80950) | \$5,676,016 | \$5,676,016 |
| Student Health Services (80960) | \$5,943,633 | \$5,943,633 |
| Student Unions And Recreational Facilities (80970) | \$14,560,559 | \$14,560,559 |
| Recreational And Intramural Programs (80980) | \$11,859,159 | \$11,859,159 |
| Other Enterprise Functions (80990) | \$42,073,280 | \$42,073,280 |
| Intercollegiate Athletics (80995) | \$18,064,187 | \$18,064,187 |
| Fund Sources: | | |
| Higher Education Operating | \$141,649,137 | \$141,649,137 |
| Debt Service | \$33,867,880 | \$33,867,880 |

Authority: Title 23.1, Chapter 23, Code of Virginia.