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# VIRGINIA STATE BUDGET

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2021 Session

## Budget Bill - SB1100 (Introduced)

Bill Order » Central Appropriations » Item C-67

Central Capital Outlay

### Item C-67

First Year - FY2021

Second Year - FY2022

|  |                      |            |
|--|----------------------|------------|
| <b>2020 VPBA Capital Construction Pool (18493)</b> | <b>\$319,806,572</b> | <b>\$0</b> |
|--|----------------------|------------|

Fund Sources:

|                           |               |     |
|---------------------------|---------------|-----|
| Special                   | \$35,000,000  | \$0 |
| Dedicated Special Revenue | \$39,434,000  | \$0 |
| Federal Trust             | \$17,015,317  | \$0 |
| Bond Proceeds             | \$228,357,255 | \$0 |

A. 1. The capital projects in paragraph C. of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$228,357,255 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. From the list of projects included in paragraph B. of this Item, the Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by the Authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for the capital projects in this Item are subject to the conditions in § 2-0 F. of this act.

B. In addition to the appropriation and bond authorization authorized by this Item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia Public Building Authority (VPBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph C:

| Agency No. | Project No. | Initial Authorization                            | Amount      |
|------------|-------------|--|-------------|
| 123        | 18310       | Item C-34.20, Chapter 836, 2017 Acts of Assembly | \$1,144.25  |
| 238        | 17582       | Item C-97, Chapter 879, 2008 Acts of Assembly    | \$80,776.76 |

|     |       |  |                |
|-----|-------|--|----------------|
| 720 | 17457 | Item C-247.30, Chapter 3, 2006 Acts of Assembly, Special Session I | \$453,642.53   |
| 949 | 18049 | Item C-39.40 D.5., Chapter 806, 2013 Acts of Assembly              | \$5,000,000.00 |

C. There is hereby appropriated \$228,357,255 the first year from bond proceeds of the Virginia Public Building Authority to provide funds for the construction and other capital costs of the following projects:

| Agency Code | Agency Title                                 | Project Title   |
|-------------|--|---|
| 123         | Department of Military Affairs               | Construct Roanoke Readiness Center and Combined Support Maintenance (18325)                   |
| 146         | The Science Museum of Virginia               | Construct Regional Science Center in Northern Virginia (18428)                                |
| 199         | Department of Conservation and Recreation    | State Park Critical Bathhouse/Restroom Replacements and Renovations                           |
| 199         | Department of Conservation and Recreation    | Westmoreland Road and Bank Stabilization  |
| 194         | Department of General Services               | Construct Addition to Current State Records Center Building & Repurpose Workspace in Facility |
| 194         | Department of General Services               | Provide water infrastructure to state facilities in Nottoway County, Virginia                 |
| 238         | Virginia Museum of Fine Arts                 | Expand and Renovate Museum (18430)  |
| 425         | Jamestown-Yorktown Foundation                | Jamestown Settlement Pier (18383)   |
| 702         | Department for the Blind and Vision Impaired | Renovate the Library and Resource Center  |

D. Funding is included in this item for the Department of General Services to design, renovate, construct, and prepare agreements for facilities to support the potable and fire protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified Facilities"). The Department of General Services will first consider improvements to the current water supply system servicing the Identified Facilities. Improvements to the current water supply system may include facility infrastructure, ownership, and operational changes and improvements. The Department of Behavioral Health and Developmental Services, Department of Corrections, and the Town of Crewe shall participate with, provide support to, and be responsive to the Department of General Services' activities to satisfy the requirements

of this item. Should improvements to the current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the Identified Facilities, or (c) otherwise undesirable, all as may be determined by the Department of General Services, the Department of General Services may determine other solutions to meet the necessary water needs of the Identified Facilities.