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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Transportation » Item 451

Department of Transportation

| Item 451 (Not set out)   | First Year - FY2021    | Second Year - FY2022   |
|--|------------------------|------------------------|
| <b>Financial Assistance to Localities for Ground Transportation (60700)</b>      | <b>\$1,167,705,342</b> | <b>\$1,185,349,334</b> |
| Financial Assistance for City Road Maintenance (60701)                           | \$401,959,093          | \$415,141,162          |
| Financial Assistance for County Road Maintenance (60702)                         | \$70,445,497           | \$70,708,334           |
| Financial Assistance for Planning, Access Roads, and Special Projects (60704)    | \$15,896,079           | \$16,047,313           |
| Distribution of Northern Virginia Transportation Authority Fund Revenues (60706) | \$304,600,000          | \$310,100,000          |
| Distribution of Hampton Roads Transportation Fund Revenues (60707)               | \$242,400,000          | \$226,600,000          |
| Distribution of Central Virginia Transportation Fund Revenues (60710)            | \$132,404,673          | \$146,752,525          |
| Fund Sources:  |                        |                        |
| Commonwealth Transportation  | \$488,300,669          | \$501,896,809          |
| Dedicated Special Revenue  | \$679,404,673          | \$683,452,525          |

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