## VIRGINIA STATE BUDGET

2020 Special Session I

## Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 427 Department of State Police

Item 427	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	\$32,070,900 \$32,236,817	\$32,070,900 \$32,349,876
General Management and Direction (39901)	<del>\$9,357,522</del> <i>\$9,523,439</i>	<del>\$9,357,522</del> <i>\$9,636,498</i>
Accounting and Budgeting Services (39903)	\$2,192,284	\$2,192,284
Human Resources Services (39914)	\$2,346,683	\$2,346,683
Physical Plant Services (39915)	\$7,490,400	\$7,490,400
Procurement and Distribution Services (39918)	\$2,939,433	\$2,939,433
Training Academy (39929)	\$7,037,537	\$7,037,537
Cafeteria (39931)	\$707,041	\$707,041
Fund Sources:		
General	\$31,338,834 \$31,504,751	\$31,338,834 \$31,617,810
Special	\$706,310	\$706,310
Dedicated Special Revenue	\$25,756	\$25,756

Authority: §§ 52-1 and 52-4, Code of Virginia.

A. The Superintendent of State Police shall establish written procedures for the timely and accurate electronic reporting of crime data reported to the Department of State Police in accordance with the provisions of § 52-28, Code of Virginia. The procedures shall require the principal officer of the reporting organization to certify that the information provided is, to his knowledge and belief, a true and accurate report. Should the superintendent have reason to believe that any crime data is missing, incomplete or incorrect after audit of the data, the superintendent shall notify the reporting organization, as well as the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services. Upon receiving and verifying resubmitted data that corrects the report, the superintendent shall notify the Chairman of the Compensation Board and the Director, Department of Criminal Justice Services that the missing, incomplete or incorrect data has been satisfactorily submitted.

- B.1. The Department of State Police is authorized to charge other law enforcement agencies a fee for the use of the Virginia State Police Blackstone Training Facility related to training activities. The fee structure and subsequent changes must be reviewed and approved by the Secretary of Public Safety and Homeland Security. The Department shall deposit any moneys received from such fees into the Virginia State Police Blackstone Training Facility Fund.
- 2. The State Comptroller shall continue the Virginia State Police Blackstone Training Facility Fund on the books of the Commonwealth. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any

moneys remaining in the Fund, including interest thereon, at the end of the fiscal year shall not revert to the general fund but shall remain in the Fund. The Department of State Police shall utilize the revenue deposited in the Fund to (1) maintain and repair facilities at the Virginia State Police Blackstone Training Facility, and (2) acquire, maintain, repair or replace equipment at the Virginia State Police Blackstone Training Facility.

C. Included within the appropriation for this item is \$165,917 in the first year and \$278,976 in the second year and three positions from the general fund for the Department to uphold the requirements of Senate Bill 5030 to share information with an attorney for the Commonwealth. Of these amounts, \$100,960 in the first year and \$65,207 in the second year for operational support for the positions, including information technology expenses, furniture, and shipping expenses.