
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of Juvenile Justice

Item 424 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	\$21,751,216	\$21,751,216
General Management and Direction (39901)	\$3,077,866	\$3,077,866
Information Technology Services (39902)	\$6,408,235	\$6,408,235
Accounting and Budgeting Services (39903)	\$5,305,652	\$5,305,652
Architectural and Engineering Services (39904)	\$640,446	\$640,446
Food and Dietary Services (39907)	\$300,267	\$300,267
Human Resources Services (39914)	\$3,844,651	\$3,844,651
Planning and Evaluation Services (39916)	\$2,174,099	\$2,174,099
Fund Sources:		
General	\$20,284,722	\$20,284,722
Special	\$979,574	\$979,574
Federal Trust	\$486,920	\$486,920
