
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

| Item 423 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Operation of Secure Correctional Facilities (39800) | \$73,177,142 | \$73,177,142 |
| Juvenile Corrections Center Management (39801) | \$2,704,228 | \$2,704,228 |
| Food Services - Prisons (39807) | \$2,876,568 | \$2,876,568 |
| Medical and Clinical Services - Prisons (39810) | \$8,298,559 | \$8,298,559 |
| Physical Plant Services - Prisons (39815) | \$6,467,227 | \$6,467,227 |
| Offender Classification and Time Computation Services (39830) | \$1,277,794 | \$1,277,794 |
| Juvenile Supervision and Management Services (39831) | \$44,664,825 | \$44,664,825 |
| Juvenile Rehabilitation and Treatment Services (39832) | \$6,887,941 | \$6,887,941 |
| Fund Sources: | | |
| General | \$69,482,483 | \$69,482,483 |
| Special | \$2,101,371 | \$2,101,371 |
| Dedicated Special Revenue | \$48,000 | \$48,000 |
| Federal Trust | \$1,545,288 | \$1,545,288 |
