
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Emergency Management

| Item 413 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|----------------------------------------------------|---------------------|----------------------|
| Administrative and Support Services (79900) | \$13,092,545 | \$12,630,121 |
| General Management and Direction (79901) | \$4,565,299 | \$4,565,299 |
| Information Technology Services (79902) | \$5,612,117 | \$5,149,693 |
| Accounting and Budgeting Services (79903) | \$1,574,652 | \$1,574,652 |
| Public Information Services (79919) | \$324,705 | \$324,705 |
| Telecommunications (79930) | \$1,015,772 | \$1,015,772 |
| Fund Sources: | | |
| General | \$5,723,580 | \$5,261,156 |
| Special | \$419,481 | \$419,481 |
| Commonwealth Transportation | \$63,762 | \$63,762 |
| Federal Trust | \$6,885,722 | \$6,885,722 |
