
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Corrections

Item 401 (Not set out)	First Year - FY2021	Second Year - FY2022
Prison Medical and Clinical Services (39700)	\$232,782,583	\$239,137,689
Comprehensive Healthcare Facility Contract Costs (39701)	\$87,886,687	\$90,194,852
Offsite Healthcare Costs (39702)	\$55,343,858	\$55,324,021
Pharmaceutical Costs (39703)	\$32,897,780	\$35,181,711
Department of Corrections-managed Facility Healthcare Costs (39704)	\$56,654,258	\$58,437,105
Fund Sources:		
General	\$231,295,406	\$237,650,512
Special	\$566,137	\$566,137
Federal Trust	\$921,040	\$921,040
