
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 400

Department of Corrections

Item 400 (Not set out)	First Year - FY2021	Second Year - FY2022
Operation of Secure Correctional Facilities (39800)	\$827,521,957	\$828,555,397
Supervision and Management of Inmates (39802)	\$525,472,406	\$526,505,846
Rehabilitation and Treatment Services - Prisons (39803)	\$46,571,380	\$46,571,380
Prison Management (39805)	\$71,104,654	\$71,104,654
Food Services - Prisons (39807)	\$40,296,693	\$40,296,693
Agribusiness (39811)	\$12,246,402	\$12,246,402
Correctional Enterprises (39812)	\$51,108,163	\$51,108,163
Physical Plant Services - Prisons (39815)	\$80,722,259	\$80,722,259
Fund Sources:		
General	\$773,313,794	\$774,347,234
Special	\$54,208,163	\$54,208,163
