2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 399

Department of Corrections

Item 399 (Not set out)

	First Year - FY2021	Second Year - FY2022
Operation of State Residential Community Correctional Facilities (36100)	**$17,061,143**	**$17,061,143**
Community Facility Management (36101)	$1,548,529	$1,548,529
Supervision and Management of Probates (36102)	$11,213,036	$11,213,036
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	$1,456,013	$1,456,013
Medical and Clinical Services - Community Residential Facilities (36104)	$852,035	$852,035
Food Services - Community Residential Facilities (36105)	$833,442	$833,442
Physical Plant Services - Community Residential Facilities (36106)	$1,158,088	$1,158,088
Fund Sources:		
General	$16,161,143	$16,161,143
Special	$900,000	$900,000