2020 Special Session I

# Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 395

Virginia Alcoholic Beverage Control Authority

## Item 395 (Not set out)

| | First Year - FY2021 | Second Year - FY2022 |
|---|---|---|
| **Alcoholic Beverage Merchandising (80100)** | **$815,774,073** | **$860,145,166** |
| Administrative Services (80101) | $72,883,603 | $69,983,603 |
| Alcoholic Beverage Control Retail Store Operations (80102) | $120,233,064 | $127,149,957 |
| Alcoholic Beverage Purchasing, Warehousing and Distribution (80103) | $622,657,406 | $663,011,606 |
| Fund Sources: | | |
| Enterprise | $815,774,073 | $860,145,166 |