
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 348

Wilson Workforce and Rehabilitation Center

| Item 348 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Facility Administrative and Support Services (49800) | \$11,081,847 | \$11,001,847 |
| General Management and Direction (49801) | \$1,517,611 | \$1,517,611 |
| Information Technology Services (49802) | \$574,118 | \$574,118 |
| Security Services (49803) | \$632,435 | \$632,435 |
| Residential Services (49804) | \$1,555,134 | \$1,555,134 |
| Food and Dietary Services (49807) | \$1,149,430 | \$1,149,430 |
| Physical Plant Services (49815) | \$5,653,119 | \$5,573,119 |
| Fund Sources: | | |
| General | \$2,676,303 | \$2,596,303 |
| Special | \$8,226,581 | \$8,226,581 |
| Federal Trust | \$178,963 | \$178,963 |
