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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 348

Wilson Workforce and Rehabilitation Center

Item 348 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Facility Administrative and Support Services (49800)</b>	<b>\$11,081,847</b>	<b>\$11,001,847</b>
General Management and Direction (49801)	\$1,517,611	\$1,517,611
Information Technology Services (49802)	\$574,118	\$574,118
Security Services (49803)	\$632,435	\$632,435
Residential Services (49804)	\$1,555,134	\$1,555,134
Food and Dietary Services (49807)	\$1,149,430	\$1,149,430
Physical Plant Services (49815)	\$5,653,119	\$5,573,119
Fund Sources:		
General	\$2,676,303	\$2,596,303
Special	\$8,226,581	\$8,226,581
Federal Trust	\$178,963	\$178,963

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