
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 338

Virginia Center for Behavioral Rehabilitation

Item 338 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	\$16,782,265	\$16,782,265
General Management and Direction (49801)	\$4,125,696	\$4,125,696
Information Technology Services (49802)	\$604,061	\$604,061
Food and Dietary Services (49807)	\$3,079,145	\$3,079,145
Housekeeping Services (49808)	\$428,210	\$428,210
Physical Plant Services (49815)	\$8,446,716	\$8,446,716
Training and Education Services (49825)	\$98,437	\$98,437
Fund Sources:		
General	\$16,782,265	\$16,782,265
