
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 332

Intellectual Disabilities Training Centers

Item 332 (Not set out)	First Year - FY2021	Second Year - FY2022
Facility Administrative and Support Services (49800)	\$25,365,604	\$17,815,743
General Management and Direction (49801)	\$5,713,781	\$4,713,781
Information Technology Services (49802)	\$1,655,470	\$1,655,470
Food and Dietary Services (49807)	\$5,747,519	\$2,962,028
Housekeeping Services (49808)	\$4,348,054	\$2,539,680
Linen and Laundry Services (49809)	\$1,046,376	\$746,376
Physical Plant Services (49815)	\$3,860,534	\$3,640,286
Power Plant Operation (49817)	\$2,195,227	\$832,104
Training and Education Services (49825)	\$798,643	\$726,018
Fund Sources:		
General	\$3,374,686	\$3,374,686
Special	\$21,990,918	\$14,441,057
