VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 316 Department of Medical Assistance Services

| Item 316 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|--|--|
| Medical Assistance Management Services (Forecasted) (49600) | \$43,871,083 | \$43,871,083 |
| Medicaid payments for enrollment and utilization related contracts (49601) | \$41,335,776 | \$41,285,776 |
| CHIP payments for enrollment and utilization related contracts (49632) | \$2,535,307 | \$2,585,307 |
| Fund Sources: | | |
| General | \$14,377,806 | \$14,377,806 |
| Dedicated Special Revenue | \$2,344,057 | \$2,344,057 |
| Federal Trust | \$27,149,220 | \$27,149,220 |
| Medicaid payments for enrollment and utilization related contracts (49601) CHIP payments for enrollment and utilization related contracts (49632) Fund Sources: General Dedicated Special Revenue | \$41,335,776 \$2,535,307 \$14,377,806 \$2,344,057 | \$41,285,7 \$2,585,3 \$14,377,8 \$2,344,0 |