
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Finance » Item 280

Department of Planning and Budget

Item 280 (Not set out)	First Year - FY2021	Second Year - FY2022
Planning, Budgeting, and Evaluation Services (71500)	\$8,651,148	\$8,651,148
Budget Development and Budget Execution Services (71502)	\$6,121,506	\$6,121,506
Forecasting and Regulatory Review Services (71505)	\$1,268,852	\$1,268,852
Program Evaluation Services (71506)	\$734,911	\$734,911
Administrative Services (71598)	\$525,879	\$525,879
Fund Sources:		
General	\$8,651,148	\$8,651,148
