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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 237

Virginia State University

| Item 237 (Not set out)                          | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$80,354,378</b> | <b>\$78,982,811</b>  |
| Higher Education Instruction (100101)           | \$44,236,688        | \$44,365,121         |
| Higher Education Research (100102)              | \$2,159,360         | \$2,159,360          |
| Higher Education Public Services (100103)       | \$120,448           | \$120,448            |
| Higher Education Academic (100104)              | \$6,401,130         | \$6,401,130          |
| Higher Education Student Services (100105)      | \$5,003,201         | \$5,003,201          |
| Higher Education Institutional Support (100106) | \$15,057,077        | \$13,557,077         |
| Operation and Maintenance Of Plant (100107)     | \$7,376,474         | \$7,376,474          |
| Fund Sources:                                   |                     |                      |
| General   | \$42,024,756        | \$40,653,189         |
| Higher Education Operating                      | \$38,329,622        | \$38,329,622         |

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