
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 235

Virginia Polytechnic Institute and State University

| Item 235 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$313,121,077 | \$313,121,077 |
| Food Services (80910) | \$58,017,586 | \$58,017,586 |
| Residential Services (80930) | \$54,276,261 | \$54,276,261 |
| Parking And Transportation Systems And Services (80940) | \$13,709,452 | \$13,709,452 |
| Telecommunications Systems And Services (80950) | \$19,617,224 | \$19,617,224 |
| Student Health Services (80960) | \$11,308,313 | \$11,308,313 |
| Student Unions And Recreational Facilities (80970) | \$18,411,985 | \$18,411,985 |
| Recreational And Intramural Programs (80980) | \$9,123,592 | \$9,123,592 |
| Other Enterprise Functions (80990) | \$61,473,310 | \$61,473,310 |
| Intercollegiate Athletics (80995) | \$67,183,354 | \$67,183,354 |
| Fund Sources: | | |
| Higher Education Operating | \$302,770,577 | \$302,770,577 |
| Debt Service | \$10,350,500 | \$10,350,500 |
