
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 202

University of Mary Washington

Item 202 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$45,976,228	\$45,976,228
Food Services (80910)	\$9,250,229	\$9,250,229
Residential Services (80930)	\$13,921,169	\$13,921,169
Parking And Transportation Systems And Services (80940)	\$692,417	\$692,417
Telecommunications Systems And Services (80950)	\$2,832,104	\$2,832,104
Student Health Services (80960)	\$592,823	\$592,823
Student Unions And Recreational Facilities (80970)	\$5,391,937	\$5,391,937
Recreational And Intramural Programs (80980)	\$1,040,941	\$1,040,941
Other Enterprise Functions (80990)	\$9,600,754	\$9,600,754
Intercollegiate Athletics (80995)	\$2,653,854	\$2,653,854
Fund Sources:		
Higher Education Operating	\$40,537,600	\$40,537,600
Debt Service	\$5,438,628	\$5,438,628
