
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 196

University of Mary Washington

Item 196 (Not set out)	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	\$80,984,150	\$81,165,650
Higher Education Instruction (100101)	\$42,303,389	\$42,484,889
Higher Education Research (100102)	\$421,671	\$421,671
Higher Education Public Services (100103)	\$487,364	\$487,364
Higher Education Academic (100104)	\$10,134,529	\$10,134,529
Higher Education Student Services (100105)	\$9,020,583	\$9,020,583
Higher Education Institutional Support (100106)	\$11,346,754	\$11,346,754
Operation and Maintenance Of Plant (100107)	\$7,269,860	\$7,269,860
Fund Sources:		
General	\$30,175,852	\$30,357,352
Higher Education Operating	\$50,808,298	\$50,808,298
