VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 186 Norfolk State University

Item 186 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$41,965,589	\$41,965,589
Food Services (80910)	\$1,368,865	\$1,368,865
Bookstores And Other Stores (80920)	\$393,740	\$393,740
Residential Services (80930)	\$14,529,508	\$14,529,508
Parking And Transportation Systems And Services (80940)	\$458,180	\$458,180
Student Health Services (80960)	\$1,000,000	\$1,000,000
Student Unions And Recreational Facilities (80970)	\$9,570,213	\$9,570,213
Other Enterprise Functions (80990)	\$7,477,215	\$7,477,215
Intercollegiate Athletics (80995)	\$7,167,868	\$7,167,868
Fund Sources:		
Higher Education Operating	\$38,171,807	\$38,171,807
Debt Service	\$3,793,782	\$3,793,782