
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 183

Norfolk State University

Item 183 (Not set out)	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	\$96,293,110	\$95,793,110
Higher Education Instruction (100101)	\$43,640,574	\$43,640,574
Higher Education Research (100102)	\$199,975	\$199,975
Higher Education Public Services (100103)	\$1,326,879	\$1,326,879
Higher Education Academic (100104)	\$13,876,226	\$13,376,226
Higher Education Student Services (100105)	\$5,687,658	\$5,687,658
Higher Education Institutional Support (100106)	\$18,431,948	\$18,431,948
Operation and Maintenance Of Plant (100107)	\$13,129,850	\$13,129,850
Fund Sources:		
General	\$54,420,122	\$53,920,122
Higher Education Operating	\$41,872,988	\$41,872,988
