
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 178

James Madison University

| Item 178 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$244,527,990 | \$244,527,990 |
| Food Services (80910) | \$79,756,129 | \$79,756,129 |
| Bookstores And Other Stores (80920) | \$1,671,000 | \$1,671,000 |
| Residential Services (80930) | \$40,608,562 | \$40,608,562 |
| Parking And Transportation Systems And Services (80940) | \$8,299,037 | \$8,299,037 |
| Telecommunications Systems And Services (80950) | \$1,653,061 | \$1,653,061 |
| Student Health Services (80960) | \$7,311,895 | \$7,311,895 |
| Student Unions And Recreational Facilities (80970) | \$8,350,305 | \$8,350,305 |
| Recreational And Intramural Programs (80980) | \$14,665,647 | \$14,665,647 |
| Other Enterprise Functions (80990) | \$22,731,460 | \$22,731,460 |
| Intercollegiate Athletics (80995) | \$59,480,894 | \$59,480,894 |
| Fund Sources: | | |
| Higher Education Operating | \$202,228,750 | \$202,228,750 |
| Debt Service | \$42,299,240 | \$42,299,240 |
