
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 175

James Madison University

Item 175 (Not set out)	First Year - FY2021	Second Year - FY2022
Educational and General Programs (10000)	\$343,368,529	\$343,368,529
Higher Education Instruction (100101)	\$181,217,171	\$181,217,171
Higher Education Research (100102)	\$929,467	\$929,467
Higher Education Public Services (100103)	\$1,602,857	\$1,602,857
Higher Education Academic (100104)	\$48,200,000	\$48,200,000
Higher Education Student Services (100105)	\$22,992,122	\$22,992,122
Higher Education Institutional Support (100106)	\$48,199,040	\$48,199,040
Operation and Maintenance Of Plant (100107)	\$40,227,872	\$40,227,872
Fund Sources:		
General	\$96,710,352	\$96,710,352
Higher Education Operating	\$244,707,524	\$244,707,524
Debt Service	\$1,950,653	\$1,950,653
