
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 163

The College of William and Mary in Virginia

Item 163 (Not set out)	First Year - FY2021	Second Year - FY2022
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$89,321,641	\$89,321,641
Food Services (80910)	\$16,436,830	\$16,436,830
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$30,311,011	\$30,311,011
Parking And Transportation Systems And Services (80940)	\$2,366,059	\$2,366,059
Telecommunications Systems And Services (80950)	\$4,661,486	\$4,661,486
Student Health Services (80960)	\$5,575,127	\$5,575,127
Student Unions And Recreational Facilities (80970)	\$9,482,054	\$9,482,054
Recreational And Intramural Programs (80980)	\$1,148,078	\$1,148,078
Other Enterprise Functions (80990)	\$6,723,167	\$6,723,167
Intercollegiate Athletics (80995)	\$8,741,911	\$8,741,911
Fund Sources:		
Higher Education Operating	\$68,020,592	\$68,020,592
Debt Service	\$21,301,049	\$21,301,049
