2020 Special Session I

Budget Bill - HB5005 (Reenrolled)

Bill Order » Office of Education » Item 138

Department of Education, Central Office Operations

Item 138 (Not set out)

	First Year - FY2021	Second Year - FY2022
Special Education and Student Services (18200)	**$17,362,182**	**$17,352,182**
Special Education Instructional Services (18201)	$10,194,690	$10,194,690
Special Education Administration and Assistance Services (18202)	$1,046,351	$1,046,351
Special Education Compliance and Monitoring Services (18203)	$3,616,701	$3,616,701
Student Assistance and Guidance Services (18204)	$2,504,440	$2,494,440
Fund Sources:		
General	$2,439,977	$2,429,977
Special	$120,000	$120,000
Federal Trust	$14,802,205	$14,802,205