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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Introduced)

Bill Order » Legislative Department » Item 4

Division of Capitol Police

Item 4 (Not set out)	First Year - FY2021	Second Year - FY2022
<b>Administrative and Support Services (39900)</b>	<b>\$12,559,655</b>	<b>\$13,270,924</b>
Security Services (39923)	\$12,559,655	\$13,270,924
Fund Sources:		
General	\$12,559,655	\$13,270,924

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Authority: Title 30, Chapter 3.1, Code of Virginia.

A. Out of this appropriation shall be paid the annual salary of the Chief, Division of Capitol Police, \$163,800 from July 1, 2020 to June 30, 2021 and \$163,800 from July 1, 2021 to June 30, 2022.

B. Out of the amounts included in this item, \$693,000 the first year and \$635,000 the second year from the general fund is provided to support implementation of the increased security measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated equipment in the Capitol and Pocahontas Buildings.

C. Out of the amounts provided in this item, \$654,138 the first year and \$682,157 the second year from the general fund is provided to support rent plan increases in the Washington Building, Old City Hall, and new K-9 Facility.

D. Out of the amounts provided in this item, \$248,500 the first year from the general fund is provided to the Division of Capitol Police for financial management activities. Out of the amounts provided in this item, \$989,750 the second year from the general fund is provided to the Division of Capitol Police for financial management, operations of a new Communications Center, and the purchase of fitness equipment for Old City Hall.