
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Introduced)

Bill Order » Office of Education » Item 159

Christopher Newport University

| Item 159 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$81,302,437 | \$81,302,437 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$17,924,629 | \$17,924,629 |
| Bookstores And Other Stores (80920) | \$709,300 | \$709,300 |
| Residential Services (80930) | \$30,619,629 | \$30,619,629 |
| Parking And Transportation Systems And Services (80940) | \$1,808,076 | \$1,808,076 |
| Student Unions And Recreational Facilities (80970) | \$5,901,288 | \$5,901,288 |
| Recreational And Intramural Programs (80980) | \$167,142 | \$167,142 |
| Other Enterprise Functions (80990) | \$14,174,444 | \$14,174,444 |
| Intercollegiate Athletics (80995) | \$9,997,929 | \$9,997,929 |
| Fund Sources: | | |
| Higher Education Operating | \$61,598,568 | \$61,598,568 |
| Debt Service | \$19,703,869 | \$19,703,869 |

Authority: Title 23.1, Chapter 14, Code of Virginia.