VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Administration » Item 90 Virginia Information Technologies Agency

| Item 90 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|---------------------|----------------------|
| Information Technology Development and Operations (82000) | \$272,755,360 | \$270,172,570 |
| Network Services Data, Voice, and Video (82003) | \$105,785,317 | \$105,179,381 |
| Data Center Services (82005) | \$60,975,720 | \$59,286,028 |
| Desktop and End User Services (82006) | \$70,630,246 | \$70,274,907 |
| Multisourcing Service Integrator (MSI) Oversight Services (82009) | \$29,100,688 | \$29,156,790 |
| Computer Operations Security Services (82010) | \$6,263,389 | \$6,275,464 |
| Fund Sources: | | |
| Internal Service | \$272,755,360 | \$270,172,570 |