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# VIRGINIA STATE BUDGET

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2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Administration » Item 78

Department of General Services

### Item 78 (Not set out)

First Year - FY2021    Second Year - FY2022

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|   |                     |                     |
|---|---------------------|---------------------|
| <b>Procurement Services (73000)</b>                                 | <b>\$66,006,041</b> | <b>\$65,570,830</b> |
| Statewide Procurement Services (73002)                              | \$31,387,816        | \$30,416,782        |
| Surplus Property Programs (73007)                                   | \$2,020,823         | \$2,020,823         |
| Statewide Cooperative Procurement and Distribution Services (73008) | \$32,597,402        | \$33,133,225        |
| Fund Sources:   |                     |                     |
| General   | \$2,012,725         | \$2,012,725         |
| Special   | \$3,632,726         | \$3,632,726         |
| Enterprise  | \$25,742,365        | \$24,771,331        |
| Internal Service  | \$34,618,225        | \$35,154,048        |

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