VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Administration » Item 76

Department of General Services

Item 76 (Not set out)	First Year - FY2021	Second Year - FY2022
Laboratory Services (72600)	\$43,993,781	\$43,628,632
Statewide Laboratory Services (72604)	\$27,168,531	\$27,040,962
Newborn Screening Laboratory Services (72607)	\$14,138,978	\$13,901,398
Laboratory Accreditation Services (72608)	\$507,734	\$507,734
Drinking Water Testing Services (72609)	\$2,178,538	\$2,178,538
Fund Sources:		
General	\$15,919,544	\$15,791,975
Special	\$20,000	\$20,000
Enterprise	\$16,414,389	\$16,176,809
Internal Service	\$4,345,016	\$4,345,016
Federal Trust	\$7,294,832	\$7,294,832