
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Transportation » Item 453

Department of Transportation

| Item 453 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|----------------------|----------------------|
| Administrative and Support Services (69900) | \$304,636,935 | \$302,927,468 |
| General Management and Direction (69901) | \$156,081,001 | \$158,439,093 |
| Information Technology Services (69902) | \$110,635,243 | \$107,215,519 |
| Facilities and Grounds Management Services (69915) | \$20,527,395 | \$20,666,741 |
| Employee Training and Development (69924) | \$17,393,296 | \$16,606,115 |
| Fund Sources: | | |
| Commonwealth Transportation | \$304,636,935 | \$302,927,468 |
