## VIRGINIA STATE BUDGET

2020 Special Session I

## Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Transportation » Item 448 Department of Transportation

| Item 448 ( | Not set | out) |
|------------|---------|------|
|------------|---------|------|

First Year - FY2021 Second Year - FY2022

| Highway System Maintenance and Operations (60400)                        | \$1,943,719,494 | \$1,975,486,943 |
|--|-----------------|-----------------|
| Interstate Maintenance (60401)   | \$468,871,915   | \$487,159,465   |
| Primary Maintenance (60402)  | \$606,000,140   | \$609,008,437   |
| Secondary Maintenance (60403)  | \$583,900,139   | \$593,156,733   |
| Transportation Operations Services (60404)                               | \$204,227,357   | \$205,442,365   |
| Highway Maintenance Operations, Program Management and Direction (60405) | \$80,719,943    | \$80,719,943    |
| Fund Sources:  |                 |                 |
| Commonwealth Transportation  | \$1,943,719,494 | \$1,975,486,943 |