2020 Special Session I

# Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Transportation » Item 447

Department of Transportation

## Item 447 (Not set out)

| | First Year - FY2021 | Second Year - FY2022 |
|---|---|---|
| **Highway Construction Programs (60300)** | **$3,940,168,510** | **$3,526,879,330** |
| Highway Construction Program Management (60315) | $44,411,280 | $45,435,461 |
| State of Good Repair Program (60320) | $376,915,335 | $330,097,687 |
| High Priority Projects Program (60321) | $324,470,484 | $300,259,697 |
| Construction District Grant Programs (60322) | $409,470,484 | $392,659,697 |
| Specialized State and Federal Programs (60323) | $2,542,600,927 | $2,216,126,788 |
| Legacy Construction Formula Programs (60324) | $242,300,000 | $242,300,000 |
| Fund Sources: | | |
| Commonwealth Transportation | $3,469,868,510 | $2,890,004,330 |
| Trust and Agency | $338,800,000 | $475,975,000 |
| Dedicated Special Revenue | $131,500,000 | $160,900,000 |