
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Transportation » Item 447

Department of Transportation

| Item 447 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|---|------------------------|------------------------|
| Highway Construction Programs (60300) | \$3,940,168,510 | \$3,526,879,330 |
| Highway Construction Program Management (60315) | \$44,411,280 | \$45,435,461 |
| State of Good Repair Program (60320) | \$376,915,335 | \$330,097,687 |
| High Priority Projects Program (60321) | \$324,470,484 | \$300,259,697 |
| Construction District Grant Programs (60322) | \$409,470,484 | \$392,659,697 |
| Specialized State and Federal Programs (60323) | \$2,542,600,927 | \$2,216,126,788 |
| Legacy Construction Formula Programs (60324) | \$242,300,000 | \$242,300,000 |
| Fund Sources: | | |
| Commonwealth Transportation | \$3,469,868,510 | \$2,890,004,330 |
| Trust and Agency | \$338,800,000 | \$475,975,000 |
| Dedicated Special Revenue | \$131,500,000 | \$160,900,000 |
