VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Transportation » Item 447 Department of Transportation

Item 447 (Not set out)	First Year - FY2021	Second Year - FY2022
Highway Construction Programs (60300)	\$3,940,168,510	\$3,526,879,330
Highway Construction Program Management (60315)	\$44,411,280	\$45,435,461
State of Good Repair Program (60320)	\$376,915,335	\$330,097,687
High Priority Projects Program (60321)	\$324,470,484	\$300,259,697
Construction District Grant Programs (60322)	\$409,470,484	\$392,659,697
Specialized State and Federal Programs (60323)	\$2,542,600,927	\$2,216,126,788
Legacy Construction Formula Programs (60324)	\$242,300,000	\$242,300,000
Fund Sources:		
Commonwealth Transportation	\$3,469,868,510	\$2,890,004,330
Trust and Agency	\$338,800,000	\$475,975,000
Dedicated Special Revenue	\$131,500,000	\$160,900,000
State of Good Repair Program (60320) High Priority Projects Program (60321) Construction District Grant Programs (60322) Specialized State and Federal Programs (60323) Legacy Construction Formula Programs (60324) Fund Sources: Commonwealth Transportation Trust and Agency	\$376,915,335 \$324,470,484 \$409,470,484 \$2,542,600,927 \$242,300,000 \$3,469,868,510 \$338,800,000	\$330,097,687 \$300,259,697 \$392,659,697 \$2,216,126,788 \$242,300,000 \$2,890,004,330 \$475,975,000