
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 425

Department of State Police

Item 425 (Not set out)	First Year - FY2021	Second Year - FY2022
Information Technology Systems, Telecommunications and Records Management (30200)	\$73,262,019	\$68,861,090
Information Technology Systems and Planning (30201)	\$23,811,404	\$20,699,877
Criminal Justice Information Services (30203)	\$10,215,226	\$10,106,426
Telecommunications and Statewide Agencies Radio System (STARS) (30204)	\$19,207,356	\$19,207,356
Firearms Purchase Program (30206)	\$4,050,827	\$2,870,225
Sex Offender Registry Program (30207)	\$3,232,979	\$3,232,979
Concealed Weapons Program (30208)	\$321,352	\$321,352
Dispatch and Telecommunications Support (30209)	\$12,422,875	\$12,422,875
Fund Sources:		
General	\$62,838,937	\$58,438,008
Special	\$5,942,231	\$5,942,231
Dedicated Special Revenue	\$3,716,561	\$3,716,561
Federal Trust	\$764,290	\$764,290
