2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of Juvenile Justice

Item 424 (Not set out)	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	**$21,751,216**	**$21,751,216**
General Management and Direction (39901)	$3,077,866	$3,077,866
Information Technology Services (39902)	$6,408,235	$6,408,235
Accounting and Budgeting Services (39903)	$5,305,652	$5,305,652
Architectural and Engineering Services (39904)	$640,446	$640,446
Food and Dietary Services (39907)	$300,267	$300,267
Human Resources Services (39914)	$3,844,651	$3,844,651
Planning and Evaluation Services (39916)	$2,174,099	$2,174,099
Fund Sources:		
General	$20,284,722	$20,284,722
Special	$979,574	$979,574
Federal Trust	$486,920	$486,920