2020 Special Session I

Budget Bill - HB5005 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of Juvenile Justice

Item 423 (Not set out)

	First Year - FY2021	Second Year - FY2022
Operation of Secure Correctional Facilities (39800)	**$73,177,142**	**$73,177,142**
Juvenile Corrections Center Management (39801)	$2,704,228	$2,704,228
Food Services - Prisons (39807)	$2,876,568	$2,876,568
Medical and Clinical Services - Prisons (39810)	$8,298,559	$8,298,559
Physical Plant Services - Prisons (39815)	$6,467,227	$6,467,227
Offender Classification and Time Computation Services (39830)	$1,277,794	$1,277,794
Juvenile Supervision and Management Services (39831)	$44,664,825	$44,664,825
Juvenile Rehabilitation and Treatment Services (39832)	$6,887,941	$6,887,941
Fund Sources:		
General	$69,482,483	$69,482,483
Special	$2,101,371	$2,101,371
Dedicated Special Revenue	$48,000	$48,000
Federal Trust	$1,545,288	$1,545,288